



# Office of the County Manager

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Yolanda T. King, County Manager

Kevin Schiller, Assistant County Manager • Randall J. Tarr, Assistant County Manager • Jeffrey M. Wells, Assistant County Manager  
Jessica L. Colvin, Chief Financial Officer  
Les Lee Shell, Chief Administrative Officer



June 1, 2021

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2022.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$171,703,022.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain nineteen (19) governmental type funds with estimated expenditures of \$21,069,827 and no proprietary funds with estimated expenses of \$ 0.

**BOARD OF COUNTY COMMISSIONERS**

MARILYN KIRKPATRICK, Chair • JAMES B. GIBSON, Vice Chair  
JUSTIN C. JONES • WILLIAM MCCURDY II • ROSS MILLER • MICHAEL NAFT • TICK SEGERBLOM  
YOLANDA T. KING, County Manager

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

I, Yolanda T. King  
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

APPROVED BY THE GOVERNING BOARD:  
(Signatures not required for Tentative Budget)

Marilyn K. Kirkpatrick  
Chair

[Signature]  
Vice Chair

[Signature]

[Signature]

[Signature]

[Signature]

Signed: Yolanda King

Date: June 1, 2021

Schedule of Notice of Public Hearing  
Date and Time: Monday, May 17, 2021, 10 a.m.  
Publication Date: May 7, 2021  
Place: Clark County Government Center  
Commission Chambers  
500 S. Grand Central Parkway  
Las Vegas, NV 89155



SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES  
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2022

Budget Summary For \_\_\_\_\_ Towns and Special Districts  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	FINAL TOTAL (8)
Bunkerville Town	308,855	615,894	5,342	0.0200				930,091
Clark County Fire Service District	44,887,498	58,567,160	88,723,245	0.2197				192,177,903
Enterprise Town	9,095,526	6,193,477	19,457,466	0.2064	408,000			35,154,469
Indian Springs Town	99		3,855	0.0200	1,500			5,454
Laughlin Town	6,311,356	8,775,050	3,229,526	0.8416	764,532			19,080,464
Laughlin Capital Acquisition								0
Moapa Town	4,618		49,036	0.1094	3,780			57,434
Moapa Town Capital Construction	164,764				1,413		16,522	182,699
Moapa Valley Town	389,332	862,452	34,510	0.0200				1,286,294
Moapa Valley Fire District	5,961,069	947,583			56,340			6,964,992
Mt. Charleston Town	1,267		8,644	0.0200	300			10,211
Mt. Charleston Fire District	1,309,722	179,803	383,923	0.8813	17,173		725,000	2,615,621
Paradise Town	46,453,542	81,858,858	28,802,672	0.2064	4,110,000			161,225,072
Searchlight Town	139,668	426,437	6,967	0.0200	9,000			582,072
Spring Valley Town	17,242,961	27,815,456	15,163,247	0.2064	133,800			60,355,464
Summerlin Town	2,269,818	202,275	6,388,764	0.2064	292,410			9,153,267
Sunrise Manor Town	7,724,484	13,425,229	5,605,313	0.2064	579,000			27,334,026
Whitney Town	967,288	1,155,259	1,407,034	0.2064	28,200			3,557,781
Winchester Town	8,263,710	16,122,540	2,433,478	0.2064	260,400			27,080,128
Subtotal Governmental Fund Types, Expendable Trust Funds	151,495,577	217,147,473	171,703,022		6,665,848	0	741,522	547,753,442
PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	151,495,577	217,147,473	171,703,022		6,665,848	0	741,522	547,753,442

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2022

Budget Summary For Towns and Special Districts  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	Bunkerville Town						720,000	210,091	930,091
	Clark County Fire Service District						142,263,476	49,914,427	192,177,903
	Enterprise Town						24,900,000	10,254,469	35,154,469
	Indian Springs Town						3,300	2,154	5,454
	Laughlin Town	5,648,772	2,732,258	1,699,294	2,113,040		3,250,000	3,637,100	19,080,464
	Laughlin Capital Acquisition								0
	Moapa Town	20,664	557	3,121			33,092		57,434
	Moapa Town Capital Construction			182,699					182,699
	Moapa Valley Town						980,000	306,294	1,286,294
	Moapa Valley Fire District	85,000	101,802	6,088,190				690,000	6,964,992
	Mt. Charleston Town						6,400	3,811	10,211
	Mt. Charleston Fire District	855,000	500,000	1,039,430				221,191	2,615,621
	Paradise Town						121,200,000	40,025,072	161,225,072
	Searchlight Town						433,000	149,072	582,072
	Spring Valley Town						44,650,000	15,705,464	60,355,464
	Summerlin Town						6,300,000	2,853,267	9,153,267
	Sunrise Manor Town						20,400,000	6,934,026	27,334,026
	Whitney Town						2,550,000	1,007,781	3,557,781
	Winchester Town						20,275,000	6,805,128	27,080,128
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>6,609,436</b>	<b>3,334,617</b>	<b>9,012,734</b>	<b>2,113,040</b>	<b>0</b>	<b>387,964,268</b>	<b>138,719,347</b>	<b>547,753,442</b>

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service requirements in this column.

\*\*\* Capital Outlay must agree with CIP except in General Fund.



**TOWNS & SPECIAL DISTRICTS  
FULL TIME EQUIVALENT EMPLOYEES  
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/20	ESTIMATED CURRENT YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22
General Government			
Laughlin Town	4	2	3
Judicial			
Public Safety			
Laughlin Town	32	32	32
Moapa Valley Fire District	1	1	1
Mt. Charleston Fire District	8	8	8
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Laughlin Town			3
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	<u>46</u>	<u>44</u>	<u>48</u>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	<u><u>46</u></u>	<u><u>44</u></u>	<u><u>48</u></u>

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION



**TOWNS & SPECIAL DISTRICTS  
POPULATION  
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/20		ESTIMATED CURRENT YEAR ENDING 06/30/21		BUDGET YEAR ENDING 06/30/22	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,049		1,060		1,044	
CC Fire Service District		1,045,328		1,065,294		1,085,641
Enterprise Town	206,266		211,761		220,237	
Indian Springs Town		1,353		1,368		1,384
Laughlin Town	10,017		10,001		10,306	
Moapa Town		1,453		1,465		1,478
Moapa Valley Town	7,231		7,368		7,458	
Moapa Valley Fire District		9,087		9,218		9,351
Mt. Charleston Town		698		701		704
Mt. Charleston Fire District		698		701		704
Paradise Town	196,586		200,698		201,810	
Searchlight Town	367		382		390	
Spring Valley Town	224,158		226,723		229,865	
Summerlin Town	31,894		32,199		33,052	
Sunrise Manor Town	213,341		216,021		216,348	
Whitney Town	45,419		46,328		46,528	
Winchester Town	33,402		34,095		34,268	

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
POPULATION



**TOWNS & SPECIAL DISTRICTS  
ASSESSED VALUATION**  
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/20			ESTIMATED CURRENT YEAR ENDING 06/30/21			BUDGET YEAR ENDING 06/30/22		
	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals*	Total Assessed Valuation
Bunkerville Town	31,028,748		31,028,748	31,891,324		31,891,324	32,453,175		32,453,175
CC Fire Service District	46,879,822,323		46,879,822,323	50,908,496,698		50,908,496,698	51,858,028,959		51,858,028,959
Enterprise Town	10,793,538,189		10,793,538,189	11,788,383,567		11,788,383,567	12,293,306,773		12,293,306,773
Indian Springs Town	12,414,907		12,414,907	16,388,754		16,388,754	19,425,574		19,425,574
Laughlin Town	507,587,939		507,587,939	524,190,254		524,190,254	510,682,572		510,682,572
Moapa Town	68,959,783		68,959,783	67,756,363		67,756,363	69,691,855		69,691,855
Moapa Valley Town	185,606,254	11,232,180	196,838,434	197,198,368	9,695,115	206,893,483	199,830,713	4,500,000	204,330,713
Moapa Valley Fire District	198,033,092		198,033,092	211,167,036		211,167,036	214,599,984		214,599,984
Mt. Charleston Town	49,571,509		49,571,509	50,496,819		50,496,819	49,930,852		49,930,852
Mt. Charleston Fire District	49,939,806		49,939,806	54,427,646		54,427,646	50,302,843		50,302,843
Paradise Town	16,674,172,712		16,674,172,712	17,640,071,594		17,640,071,594	17,533,345,632		17,533,345,632
Searchlight Town	37,229,568		37,229,568	35,416,644		35,416,644	38,533,010		38,533,010
Spring Valley Town	8,120,231,937		8,120,231,937	8,776,917,589		8,776,917,589	8,973,685,329		8,973,685,329
Summerlin Town	3,181,797,329		3,181,797,329	3,552,533,154		3,552,533,154	3,708,069,080		3,708,069,080
Sunrise Manor Town	3,734,862,127		3,734,862,127	3,971,654,649		3,971,654,649	4,049,398,427		4,049,398,427
Whitney Town	996,632,138		996,632,138	1,058,720,416		1,058,720,416	1,092,186,724		1,092,186,724
Winchester Town	1,528,296,668		1,528,296,668	2,023,163,269		2,023,163,269	1,772,370,176		1,772,370,176

\* The Nevada Dept of Taxation may change the Net Proceeds of Minerals after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
ASSESSED VALUATION

TOWNS & SPECIAL DISTRICTS  
TAX RATES

	ACTUAL PRIOR YEAR ENDING 06/30/20			ESTIMATED CURRENT YEAR ENDING 06/30/21			BUDGET YEAR ENDING 06/30/22		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Town/Special District Name:									
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

\* The tax levy for Emergency 9-1-1 services is accounted for in the Las Vegas Metropolitan Police Department Fund (2080).

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8037	32,453,175	585,358	0.0200	6,491	1,149	5,342
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	32,453,175	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2300	"	74,642	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2300	XXXXXXXXXXXX	74,642	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.0337	XXXXXXXXXXXX	660,000	0.0200	6,491	1,149	5,342
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.0337	XXXXXXXXXXXX	660,000	0.0200	6,491	1,149	5,342

Bunkerville Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,930	5,173	5,342	5,342
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	573,299	584,394	615,894	615,894
Subtotal Revenues	578,229	589,567	621,236	621,236
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	105,559	90,288	308,855	308,855
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	105,559	90,288	308,855	308,855
TOTAL AVAILABLE RESOURCES	683,788	679,855	930,091	930,091
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	593,500	371,000	720,000	720,000
ENDING FUND BALANCE	90,288	308,855	210,091	210,091
TOTAL FUND COMMITMENTS AND FUND BALANCE	683,788	679,855	930,091	930,091

Clark County  
(Local Government)

SCHEDULE B

Fund 2550  
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP	REDIRECT TO REDEVELOPMENT AGENCY*	ADJUSTED BUDGETED AD VALOREM REVENUE WITH CAP*
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.4200	51,858,028,959	217,803,722	0.2197	113,932,090	24,435,033	89,497,057	773,812	88,723,245
B. PROPERTY TAX Outside Revenue Limitations:	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0	0	0
C. Voter Approved Overrides	0.0000	51,858,028,959	0	0.0000	0	0	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0314	"	16,283,421	0.0000	0	0	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0314	XXXXXXXXXXXX	16,283,421	0.0000	0	0	0	0	0
M. SUBTOTAL A, B, C, L	0.4514	XXXXXXXXXXXX	234,087,143	0.2197	113,932,090	24,435,033	89,497,057	773,812	88,723,245
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0	0	0
O. TOTAL M AND N	0.4514	XXXXXXXXXXXX	234,087,143	0.2197	113,932,090	24,435,033	89,497,057	773,812	88,723,245

Clark County Fire Service District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

\*See explanation at page iv



<b>REVENUES</b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	78,094,848	83,366,819	89,497,057	88,723,245
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	54,231,513	55,278,273	58,567,160	58,567,160
Subtotal Revenues	132,326,361	138,645,092	148,064,217	147,290,405
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	29,826,624	31,891,069	44,887,498	44,887,498
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	29,826,624	31,891,069	44,887,498	44,887,498
TOTAL AVAILABLE RESOURCES	162,152,985	170,536,161	192,951,715	192,177,903
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	118,845,900	115,800,000	131,890,000	131,890,000
To Fund 2420 (Fire Prevention Bureau)	5,200,000	5,200,000	5,200,000	5,200,000
To Fund 4300 (Fire Service Capital)	6,216,016	4,648,663	5,173,476	5,173,476
Subtotal	130,261,916	125,648,663	142,263,476	142,263,476
ENDING FUND BALANCE	31,891,069	44,887,498	50,688,239	49,914,427
TOTAL FUND COMMITMENTS AND FUND BALANCE	162,152,985	170,536,161	192,951,715	192,177,903

Clark County  
(Local Government)

SCHEDULE B

Fund 2930  
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	12,293,306,773	40,617,086	0.2064	25,373,385	5,915,919	19,457,466
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0		SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	12,293,306,773	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0240	"	2,950,394	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0240	XXXXXXXXXXXX	2,950,394	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3544	XXXXXXXXXXXX	43,567,480	0.2064	25,373,385	5,915,919	19,457,466
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3544	XXXXXXXXXXXX	43,567,480	0.2064	25,373,385	5,915,919	19,457,466

\*\*Allowed parity rate=\$0.7931. See Page 208.

Enterprise Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	16,318,315	17,945,092	19,457,466	19,457,466
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	636,950	408,000	408,000	408,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	5,707,523	5,817,687	6,193,477	6,193,477
Subtotal Revenues	22,662,788	24,170,779	26,058,943	26,058,943
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	10,829,372	9,824,747	9,095,526	9,095,526
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,829,372	9,824,747	9,095,526	9,095,526
TOTAL AVAILABLE RESOURCES	33,492,160	33,995,526	35,154,469	35,154,469
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	23,667,413	24,900,000	24,900,000	24,900,000
ENDING FUND BALANCE	9,824,747	9,095,526	10,254,469	10,254,469
TOTAL FUND COMMITMENTS AND FUND BALANCE	33,492,160	33,995,526	35,154,469	35,154,469

Clark County  
(Local Government)

SCHEDULE B

Fund 2710  
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5787	19,425,574	306,672	0.0200	3,885	30	3,855
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	19,425,574	971	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5837	XXXXXXXXXXXX	307,643	0.0200	3,885	30	3,855
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.5837	XXXXXXXXXXXX	307,643	0.0200	3,885	30	3,855

Indian Springs Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,379	2,693	3,855	3,855
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,220	1,500	1,500	1,500
Subtotal Revenues	4,599	4,193	5,355	5,355
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	579	106	99	99
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	579	106	99	99
TOTAL AVAILABLE RESOURCES	5,178	4,299	5,454	5,454
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	5,072	4,200	3,300	3,300
ENDING FUND BALANCE	106	99	2,154	2,154
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,178	4,299	5,454	5,454

Clark County  
(Local Government)

SCHEDULE B

Fund 2660  
Indian Springs Town



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	6.5527	510,682,572	33,463,497	0.8416	4,297,905	1,068,379	3,229,526
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	510,682,572	25,534	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.5253	"	2,682,616	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5253	XXXXXXXXXXXX	2,682,616	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	7.0830	XXXXXXXXXXXX	36,171,647	0.8416	4,297,905	1,068,379	3,229,526
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	7.0830	XXXXXXXXXXXX	36,171,647	0.8416	4,297,905	1,068,379	3,229,526

Laughlin Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,993,660	3,165,400	3,229,526	3,229,526
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	796,260	647,400	647,400	647,400
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	8,121,614	8,278,374	8,775,050	8,775,050
Charges for Services				
Culture and Recreation				
Other	49,086	20,283	60,000	60,000
Miscellaneous				
Interest Earnings	270,281	57,132	57,132	57,132
Other	74,010			
Subtotal	344,291	57,132	57,132	57,132
Subtotal Revenues	12,304,911	12,168,589	12,769,108	12,769,108
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4290 (Laughlin Cap Acquisition)	809,575			
BEGINNING FUND BALANCE	7,817,590	7,821,628	6,311,356	6,311,356
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,817,590	7,821,628	6,311,356	6,311,356
TOTAL AVAILABLE RESOURCES	20,932,076	19,990,217	19,080,464	19,080,464

Clark County  
(Local Government)

SCHEDULE B

Fund 2640  
Laughlin Town

<u>EXPENDITURES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	211,411	295,698	142,276	142,276
Employee Benefits	92,284	47,376	61,391	61,391
Services & Supplies	441,656	400,676	792,348	792,348
Capital Outlay	878,349	410,705	2,113,040	2,113,040
Subtotal	1,623,700	1,154,455	3,109,055	3,109,055
Public Safety				
Fire				
Salaries & Wages	5,362,993	5,967,177	5,295,451	5,295,451
Employee Benefits	2,383,616	2,357,427	2,598,609	2,598,609
Services & Supplies	608,767	735,144	878,152	878,152
Capital Outlay	68,574			
Subtotal	8,423,950	9,059,748	8,772,212	8,772,212
Culture & Recreation				
Parks				
Salaries & Wages	48,987	202,928	211,045	211,045
Employee Benefits	1,293	69,060	72,258	72,258
Services & Supplies	6,403	27,270	28,794	28,794
Subtotal	56,683	299,258	312,097	312,097
Subtotal Expenditures	10,104,333	10,513,461	12,193,364	12,193,364
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2080 (LVMPD)	3,006,115	3,165,400	3,250,000	3,250,000
ENDING FUND BALANCE	7,821,628	6,311,356	3,637,100	3,637,100
TOTAL FUND COMMITMENTS AND FUND BALANCE	20,932,076	19,990,217	19,080,464	19,080,464

Clark County  
(Local Government)

SCHEDULE B

Fund 2640  
Laughlin Town

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	6,301			
Subtotal Revenues	6,301			
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	803,274			
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	803,274			
<b>TOTAL AVAILABLE RESOURCES</b>	809,575			
<b>EXPENDITURES</b>				
General Government				
Laughlin Town				
Capital Outlay				
Subtotal Expenditures	0			
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2640 (Laughlin Town)	809,575			
<b>ENDING FUND BALANCE</b>	0			
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	809,575			

NOTE: In FY 2020, this fund was abolished.

Clark County  
(Local Government)

SCHEDULE B

Fund 4290  
Laughlin Capital Acquisition



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	4.6320	69,691,855	3,228,127	0.1094	76,243	27,207	49,036
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	69,691,855	3,485	0.0000	0	0	0
D. Accidental Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.3216	"	224,129	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3216	XXXXXXXXXXXX	224,129	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.9586	XXXXXXXXXXXX	3,455,741	0.1094	76,243	27,207	49,036
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	4.9586	XXXXXXXXXXXX	3,455,741	0.1094	76,243	27,207	49,036

Mbapa Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION



<b>REVENUES</b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	43,879	47,398	49,036	49,036
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,910	3,780	3,780	3,780
Subtotal Revenues	49,789	51,178	52,816	52,816
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,178	5,464	4,618	4,618
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,178	5,464	4,618	4,618
TOTAL AVAILABLE RESOURCES	51,967	56,642	57,434	57,434
<b>EXPENDITURES</b>				
Culture & Recreation				
Parks				
Salaries & Wages	13,727	17,508	20,664	20,664
Employee Benefits	361	429	557	557
Services & Supplies	2,639	2,914	3,121	3,121
Subtotal Expenditures	16,727	20,851	24,342	24,342
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	17,505	16,173	16,570	16,570
To Fund 4400 (Moapa Town Capital Construction)	12,271	15,000	16,522	16,522
Subtotal	29,776	31,173	33,092	33,092
ENDING FUND BALANCE	5,464	4,618	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	51,967	56,642	57,434	57,434

Clark County  
(Local Government)

SCHEDULE B

Fund 2690  
Moapa Town

<b>REVENUES</b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	5,664	1,413	1,413	1,413
Subtotal Revenues	5,664	1,413	1,413	1,413
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 2690 (Moapa Town)	12,271	15,000	16,522	16,522
<b>BEGINNING FUND BALANCE</b>	130,416	148,351	164,764	164,764
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	130,416	148,351	164,764	164,764
<b>TOTAL AVAILABLE RESOURCES</b>	148,351	164,764	182,699	182,699
<b>EXPENDITURES</b>				
Culture & Recreation				
Parks				
Services & Supplies			182,699	182,699
Subtotal Expenditures	0	0	182,699	182,699
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	148,351	164,764	0	0
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	148,351	164,764	182,699	182,699

Clark County  
(Local Government)

SCHEDULE B

Fund 4400  
Moapa Town Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4813	199,830,713	961,785	0.0200	39,966	6,356	33,610
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	4,500,000	21,659	SAME AS ABOVE	900	0	900
VOTER APPROVED:							
C. Voter-Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	204,330,713	10,217	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4863	XXXXXXXXXXXX	993,661	0.0200	40,866	6,356	34,510
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4863	XXXXXXXXXXXX	993,661	0.0200	40,866	6,356	34,510

Moapa Valley Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b>REVENUES</b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	31,464	31,059	33,610	33,610
Property Tax - Net Proceeds of Minerals	1,587	1,939	900	900
Subtotal	33,051	32,998	34,510	34,510
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	799,593	815,028	862,452	862,452
Subtotal Revenues	832,644	848,026	896,962	896,962
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	162,662	125,306	389,332	389,332
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	162,662	125,306	389,332	389,332
<b>TOTAL AVAILABLE RESOURCES</b>	995,306	973,332	1,286,294	1,286,294
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	870,000	584,000	980,000	980,000
<b>ENDING FUND BALANCE</b>	125,306	389,332	306,294	306,294
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	995,306	973,332	1,286,294	1,286,294

Clark County  
(Local Government)

SCHEDULE B

Fund 2570  
Moapa Valley Town



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0402	214,599,984	86,269	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	214,599,984	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0869	"	186,487	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0869	XXXXXXXXXXXX	186,487	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.1271	XXXXXXXXXXXX	272,756	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.1271	XXXXXXXXXXXX	272,756	0.0000	0	0	0

Moapa Valley Fire District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4240	49,930,852	211,707	0.0200	9,986	1,342	8,644
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	49,930,852	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4240	XXXXXXXXXXXX	211,707	0.0200	9,986	1,342	8,644
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4240	XXXXXXXXXXXX	211,707	0.0200	9,986	1,342	8,644

Mt. Charleston Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,823	8,420	8,644	8,644
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	900	300	300	300
Subtotal Revenues	8,723	8,720	8,944	8,944
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,130	1,267	1,267	1,267
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,130	1,267	1,267	1,267
TOTAL AVAILABLE RESOURCES	9,853	9,987	10,211	10,211
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	8,586	8,720	6,400	6,400
ENDING FUND BALANCE	1,267	1,267	3,811	3,811
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,853	9,987	10,211	10,211

Clark County  
(Local Government)

SCHEDULE B

Fund 2650  
Mt. Charleston Town



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.2739	50,302,843	1,143,836	0.8813	443,319	59,396	383,923
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	50,302,843	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0738	"	37,123	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0738	XXXXXXXXXX	37,123	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.3477	XXXXXXXXXX	1,180,959	0.8813	443,319	59,396	383,923
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.3477	XXXXXXXXXX	1,180,959	0.8813	443,319	59,396	383,923

Mt. Charleston Fire District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	347,505	405,343	383,923	383,923
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	191,760	170,059	179,803	179,803
Miscellaneous				
Interest Earnings	71,098	17,173	17,173	17,173
Other	18,373	11,258		
Subtotal	89,471	28,431	17,173	17,173
Subtotal Revenues	628,736	603,833	580,899	580,899
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	725,000	725,000	725,000
BEGINNING FUND BALANCE	1,679,286	1,741,151	1,309,722	1,309,722
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,679,286	1,741,151	1,309,722	1,309,722
TOTAL AVAILABLE RESOURCES	3,033,022	3,069,984	2,615,621	2,615,621
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	715,172	785,000	855,000	855,000
Employee Benefits	373,989	470,000	500,000	500,000
Services & Supplies	202,710	363,562	1,039,430	1,039,430
Capital Outlay		141,700		
Subtotal Expenditures	1,291,871	1,760,262	2,394,430	2,394,430
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,741,151	1,309,722	221,191	221,191
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,033,022	3,069,984	2,615,621	2,615,621

Clark County  
(Local Government)

SCHEDULE B

Fund 2900  
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.1551	17,533,345,632	202,527,675	0.2064	36,188,825	7,386,153	28,802,672
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	17,533,345,632	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES	0.0000	"	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1096	"	19,216,547	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1096	XXXXXXXXXXXX	19,216,547	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.2647	XXXXXXXXXXXX	221,744,222	0.2064	36,188,825	7,386,153	28,802,672
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.2647	XXXXXXXXXXXX	221,744,222	0.2064	36,188,825	7,386,153	28,802,672

\*\*Allowed parity rate=\$0.7931. See Page 208.

Paradise Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	26,570,596	27,693,758	28,802,672	28,802,672
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,759,505	4,110,000	4,110,000	4,110,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	75,927,891	77,393,425	81,858,858	81,858,858
Subtotal Revenues	108,257,992	109,197,183	114,771,530	114,771,530
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	26,177,178	20,956,359	46,453,542	46,453,542
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	26,177,178	20,956,359	46,453,542	46,453,542
TOTAL AVAILABLE RESOURCES	134,435,170	130,153,542	161,225,072	161,225,072
<b><u>EXPENDITURES</u></b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	113,478,811	83,700,000	121,200,000	121,200,000
ENDING FUND BALANCE	20,956,359	46,453,542	40,025,072	40,025,072
TOTAL FUND COMMITMENTS AND FUND BALANCE	134,435,170	130,153,542	161,225,072	161,225,072

Clark County  
(Local Government)

SCHEDULE B

Fund 2600  
Paradise Town



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8817	38,533,010	725,076	0.0200	7,707	740	6,967
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	38,533,010	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2256	"	86,930	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2256	XXXXXXXXXXXX	86,930	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1073	XXXXXXXXXXXX	812,006	0.0200	7,707	740	6,967
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1073	XXXXXXXXXXXX	812,006	0.0200	7,707	740	6,967

Searchlight Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b>REVENUES</b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,862	6,571	6,967	6,967
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	15,300	9,000	9,000	9,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	396,060	403,705	426,437	426,437
Subtotal Revenues	417,222	419,276	442,404	442,404
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	77,334	61,892	139,668	139,668
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	77,334	61,892	139,668	139,668
TOTAL AVAILABLE RESOURCES	494,556	481,168	582,072	582,072
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	432,664	341,500	433,000	433,000
ENDING FUND BALANCE	61,892	139,668	149,072	149,072
TOTAL FUND COMMITMENTS AND FUND BALANCE	494,556	481,168	582,072	582,072

Clark County  
(Local Government)

SCHEDULE B

Fund 2610  
Searchlight Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	8,973,685,329	29,496,504	0.2064	18,521,687	3,358,440	15,163,247
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	8,973,685,329	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1225	"	10,992,765	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1225	XXXXXXXXXXXX	10,992,765	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4512	XXXXXXXXXXXX	40,489,269	0.2064	18,521,687	3,358,440	15,163,247
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4512	XXXXXXXXXXXX	40,489,269	0.2064	18,521,687	3,358,440	15,163,247

\*\*Allowed parity rate=\$0.7931. See Page 208.

Spring Valley Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b>REVENUES</b>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	13,178,638	14,268,487	15,163,247	15,163,247
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	214,660	133,800	133,800	133,800
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	25,674,936	26,170,505	27,815,456	27,815,456
Subtotal Revenues	39,068,234	40,572,792	43,112,503	43,112,503
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	19,611,698	16,670,169	17,242,961	17,242,961
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	19,611,698	16,670,169	17,242,961	17,242,961
TOTAL AVAILABLE RESOURCES	58,679,932	57,242,961	60,355,464	60,355,464
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	42,009,763	40,000,000	44,650,000	44,650,000
ENDING FUND BALANCE	16,670,169	17,242,961	15,705,464	15,705,464
TOTAL FUND COMMITMENTS AND FUND BALANCE	58,679,932	57,242,961	60,355,464	60,355,464

Clark County  
(Local Government)

SCHEDULE B

Fund 2680  
Spring Valley Town



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	3,708,069,080	11,865,821	0.2064	7,653,455	1,264,691	6,388,764
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	3,708,069,080	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0025	"	92,702	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0025	XXXXXXXXXXXX	92,702	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3225	XXXXXXXXXXXX	11,958,523	0.2064	7,653,455	1,264,691	6,388,764
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3225	XXXXXXXXXXXX	11,958,523	0.2064	7,653,455	1,264,691	6,388,764

\*\*Allowed party rate=\$0.7931. See Page 208.

Summerlin Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,414,522	5,928,962	6,388,764	6,388,764
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	278,236	292,410	292,410	292,410
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	186,528	190,130	202,275	202,275
Subtotal Revenues	5,879,286	6,411,502	6,883,449	6,883,449
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,063,114	3,158,316	2,269,818	2,269,818
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,063,114	3,158,316	2,269,818	2,269,818
TOTAL AVAILABLE RESOURCES	8,942,400	9,569,818	9,153,267	9,153,267
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	5,784,084	7,300,000	6,300,000	6,300,000
ENDING FUND BALANCE	3,158,316	2,269,818	2,853,267	2,853,267
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,942,400	9,569,818	9,153,267	9,153,267

Clark County  
(Local Government)

SCHEDULE B

Fund 2700  
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	4,049,398,427	25,766,322	0.2064	8,357,958	2,752,645	5,605,313
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	4,049,398,427	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1010	"	4,089,892	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1010	XXXXXXXXXXXX	4,089,892	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7373	XXXXXXXXXXXX	29,856,214	0.2064	8,357,958	2,752,645	5,605,313
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7373	XXXXXXXXXXXX	29,856,214	0.2064	8,357,958	2,752,645	5,605,313

\*\*Allowed parity rate=\$0.7931. See Page 208.

Sunrise Manor Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,985,022	5,311,005	5,605,313	5,605,313
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	712,140	579,000	579,000	579,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	12,409,957	12,649,490	13,425,229	13,425,229
Subtotal Revenues	18,107,119	18,539,495	19,609,542	19,609,542
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,982,314	7,414,989	7,724,484	7,724,484
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,982,314	7,414,989	7,724,484	7,724,484
TOTAL AVAILABLE RESOURCES	26,089,433	25,954,484	27,334,026	27,334,026
<b>EXPENDITURES</b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	18,674,444	18,230,000	20,400,000	20,400,000
ENDING FUND BALANCE	7,414,989	7,724,484	6,934,026	6,934,026
TOTAL FUND COMMITMENTS AND FUND BALANCE	26,089,433	25,954,484	27,334,026	27,334,026

Clark County  
(Local Government)

SCHEDULE B

Fund 2620  
Sunrise Manor Town



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2022 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	1,092,186,724	3,790,980	0.2064	2,254,273	847,239	1,407,034
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,092,186,724	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0369	"	403,017	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0369	XXXXXXXXXX	403,017	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3840	XXXXXXXXXX	4,193,997	0.2064	2,254,273	847,239	1,407,034
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3840	XXXXXXXXXX	4,193,997	0.2064	2,254,273	847,239	1,407,034

\*\*Allowed parity rate=\$0.7931. See Page 208.

Whitney Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,245,809	1,339,194	1,407,034	1,407,034
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	51,390	28,200	28,200	28,200
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,066,536	1,087,121	1,155,259	1,155,259
Subtotal Revenues	2,363,735	2,454,515	2,590,493	2,590,493
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	481,026	402,773	967,288	967,288
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	481,026	402,773	967,288	967,288
TOTAL AVAILABLE RESOURCES	2,844,761	2,857,288	3,557,781	3,557,781
<b><u>EXPENDITURES</u></b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	2,441,988	1,890,000	2,550,000	2,550,000
ENDING FUND BALANCE	402,773	967,288	1,007,781	1,007,781
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,844,761	2,857,288	3,557,781	3,557,781

Clark County  
(Local Government)

SCHEDULE B

Fund 2560  
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP	REDIRECT TO REDEVELOPMENT AGENCY**	ADJUSTED BUDGETED AD VALOREM REVENUE WITH CAP*
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	1,772,370,176	33,924,938	0.2064	3,658,172	500,233	3,157,939	724,461	2,433,478
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides	0.0000	1,772,370,176	0	0.0000	0	0	0	0	0
LEGISLATIVE OVERRIDES									
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0	0	0
I. SCCRT Loss - NRS 354.59813	0.3518	"	6,235,198	0.0000	0	0	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3518	XXXXXXXXXXXX	6,235,198	0.0000	0	0	0	0	0
M. SUBTOTAL A, B, C, L	2.2659	XXXXXXXXXXXX	40,160,136	0.2064	3,658,172	500,233	3,157,939	724,461	2,433,478
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0	0	0
O. TOTAL M AND N	2.2659	XXXXXXXXXXXX	40,160,136	0.2064	3,658,172	500,233	3,157,939	724,461	2,433,478

\*\*Allowed parity rate=\$0.7931. See Page 208.

Winchester Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

\*See explanation at page iv

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,657,815	2,892,236	3,157,939	2,433,478
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	426,380	260,400	260,400	260,400
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	14,893,381	15,180,848	16,122,540	16,122,540
Subtotal Revenues	17,977,576	18,333,484	19,540,879	18,816,418
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,432,323	6,430,226	8,263,710	8,263,710
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,432,323	6,430,226	8,263,710	8,263,710
TOTAL AVAILABLE RESOURCES	25,409,899	24,763,710	27,804,589	27,080,128
<b><u>EXPENDITURES</u></b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	18,979,673	16,500,000	21,000,000	20,275,000
ENDING FUND BALANCE	6,430,226	8,263,710	6,804,589	6,805,128
TOTAL FUND COMMITMENTS AND FUND BALANCE	25,409,899	24,763,710	27,804,589	27,080,128

Clark County  
(Local Government)

SCHEDULE B

Fund 2630  
Winchester Town